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FINANCING OF THE UNITED NATIONS MISSION FOR THE REFERENDUM IN WESTERN SAHARA

Report of the Secretary-General

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I. INTRODUCTION

1. The Security Council, by its resolution 690 (1991), established, under its authority, the United Nations Mission for the Referendum in Western Sahara (MINURSO), in accordance with the proposals contained in the Secretary-General's report. 1/ On 17 May 1991, the General Assembly adopted resolution 45/266 on the financing of MINURSO, under paragraph 3 of which the Assembly appropriated an amount of $143 million gross ($140 million net) for the operation of the Mission.

2. In a subsequent report to the General Assembly on the financing of MINURSO, 2/ the Secretary-General reported that certain difficulties had arisen with some aspects of the implementation plan of MINURSO and that it was necessary, therefore, to maintain the operation of the Mission at a reduced level for the period from 1 December 1991 to 29 February 1992 at an estimated cost of $8,628,000 gross ($8,136,000 net). The performance report for the period 17 May to 30 November 1991 and the estimated expenditure for the three-month period from 1 December 1991 to 29 February 1992 were provided in annexes I and IV to the report. In addition, the report showed total requirements for MINURSO for the period from 17 May 1991 to 29 February 1992 at a level of $58,973,000 gross ($58,015,000 net) and a projected balance of $84,027,000 gross ($81,985,000 net) remaining at the end of February 1992 from the initial appropriation of $143 million gross ($140 million net). No action was taken by the General Assembly at its forty-sixth session in respect of the report of the Secretary-General.

3. The Secretary-General, in his report to the Security Council of 28 February 1992, 3/ indicated that, in view of the continuing problems and persistent differences of interpretation with regard to the implementation of the Settlement Plan, it was not possible to proceed in conformity with the original timetable of MINURSO. It was believed that an additional three months would be a reasonable period for the resolution of the outstanding issues blocking further implementation of the Plan. The Secretary-General therefore indicated that a further report would be presented to the Council not later than the end of May 1992 and recommended that MINURSO be maintained, at the then current level, for the period through 30 May 1992. In his reply dated 25 May 1992, 4/ the President of the Security Council informed the Secretary-General that the Council had taken note of his report and reiterated its support for the efforts to accelerate the implementation of the Settlement Plan for a referendum for self-determination for the people of Western Sahara.

4. In light of the unresolved questions impeding the implementation plan and bearing in mind the critical role of MINURSO observers in the maintenance of peace and tranquillity pending the settlement of the conflict, the Secretary-General, on three subsequent occasions, proposed to the Security Council the maintenance of existing deployment and staffing of MINURSO in order to maintain the cease-fire. 5/ The latest proposal was made in a letter dated 2 October 1992 from the Secretary-General to the President of the Security Council, wherein the Secretary-General informed the Council that

unresolved questions, particularly those which relate to the interpretation of the criteria for inclusion in the voters' lists, still continued to impede the Settlement Plan and required further consultations, along with the possibility of a further meeting of tribal chiefs. The Secretary-General therefore proposed to postpone for six to eight weeks the submission of his report to the Security Council, pending the end of those consultations. The Secretary-General, in a subsequent letter dated 16 November 1992, informed the Security Council that the parties had now agreed to a meeting of the tribal chiefs to be held at Geneva on 30 November and 1 December 1992. In order for the results of that meeting to be included in the next report and reflected in the conclusions, it would be necessary to postpone the next report to the Security Council until the second week of December.

5. The Security Council approved 6/ each of the proposals to maintain the existing deployment and staffing of MINURSO.

6. Following each approval by the Security Council, the Secretary-General requested the concurrence of the Advisory Committee on Administrative and Budgetary Questions to enter into further commitments for the maintenance of MINURSO for the period from 1 March to 30 November 1992 from the unutilized balance of the initial appropriation. The latest such request to the Advisory Committee was by letter dated 16 September 1992.

7. The Advisory Committee concurred with the requests of the Secretary-General to enter into further commitments in total amounts not exceeding $22.5 million gross ($21.4 million net) for the maintenance of MINURSO for the periods from 1 March to 30 November 1992, as shown in table 1 below.

Table 1. Commitments authorized by the Advisory Committee on Administrative and Budgetary Questions

(Millions of United States dollars)

Period	Gross	Net
1 March-31 May 1992	8.6	8.1
1 June-31 August 1992	7.3	7.0
1 September-30 November 1992	6.6	6.3
Total	22.5	21.4

II. STATUS OF ASSESSED CONTRIBUTIONS

8. As of 31 October 1992, assessments totalling $140,911,223 had been apportioned among Member States to finance the MINURSO operation pursuant to General Assembly resolution 45/266. As summarized in table 2 below, contributions received as of 31 October 1992 amount to $119.9 million. Assessed contributions still outstanding amount to $21.0 million.

Table 2. Status of contributions as at 31 October 1992

	United States dollars
Amount appropriated	143 000 000
Less: Applied credits	(2 088 777)
Amount apportioned	140 911 223
Less: Payments received	(119 943 545)
Balance due	20 967 678

III. VOLUNTARY CONTRIBUTIONS

9. The General Assembly, in paragraph 13 of its resolution 45/266, invited Member States to make voluntary contributions to MINURSO both in cash and in the form of services and supplies acceptable to the Secretary-General. For the period under review, voluntary contributions received by MINURSO, for which no budgetary provision was made, are outlined below. The full valuation will be provided at a later stage as the processing of this information is completed.

Contributor	Services provided
Algeria	Accommodation premises, office space and fuel
Morocco	Accommodation premises, office space, fuel, food, air and land transportation
POLISARIO	Accommodation premises, office space and food
Switzerland	Aircraft in support of the medical unit 30 support personnel

10. The services of some 43 military personnel were provided to MINURSO by the Government of Australia as a voluntary contribution in-kind. The value of this voluntary contribution has not been provided by the Government, but it was budgeted at $413,000 in the cost estimates for the period from inception on 17 May 1991 to 31 May 1992.

IV. PERFORMANCE REPORT FOR THE PERIOD FROM 17 MAY 1991 TO 30 NOVEMBER 1992

11. Annex I to the present report provides a summary of the apportionment, by budget-line item, of the amount initially appropriated to MINURSO under General Assembly resolution 45/266 beginning 17 May 1991. It also indicates the projected expenditure for the period up to 30 November 1992 in a total amount of $72.2 million gross ($70.1 million net) and includes the expenditure

relating to the commitment authority provided by the Advisory Committee in paragraph 7 above. It reflects an unutilized balance of $70.8 million gross ($69.9 million net). Supplementary information providing a detailed description under each line item is shown in annex II. Annex III sets out by budget-line item the recorded expenditures of MINURSO from 17 May 1991 to 31 August 1992, as well as the projected expenditure for the period from 1 September to 30 November 1992. It is noted that, for the period from 1 September to 30 November 1992, expenditure of $8 million gross ($7.7 million net) is projected representing an average maintenance cost for MINURSO at $2.7 million gross ($2.6 million net) per month. The expenditure for this three-month period is in excess of the commitment amount of $6.6 million gross ($6.3 million net) authorized by the Advisory Committee on Administrative and Budgetary Questions.

V. COST ESTIMATES FOR THE PERIOD FROM 1 DECEMBER 1992 TO 30 NOVEMBER 1993

12. The cost estimates for the period from 1 December 1992 to 30 November 1993 amount to $28.6 million gross ($27.3 million net) and are presented in annex IV, with supplementary information thereon in annex V.

13. As noted in paragraph 4 above, the Secretary-General intends to submit a complete report on the situation in Western Sahara to the Security Council upon the completion of further consultations with the parties and other interested entities. In the interim, the Secretary-General requests that, pending a further decision by the Security Council, the General Assembly, at its present session, make appropriate provision for the maintenance of MINURSO at the level of the existing deployment and staffing.

14. A balance of $70.8 million gross ($70 million net) remains from the initial appropriation of $143 million gross ($140 million net) provided under General Assembly resolution 45/266 at the end of November 1992 under this assumption, as shown in table 3 below.

Table 3. Projected balance of appropriation and expenditure as at 30 November 1992

	United States dollars	
	Gross	Net
Amount appropriated	143 000 000	140 000 000
Less:		
Reported costs (17 May 1991-31 August 1992)	(64 223 000)	(62 456 000)
Projected costs (1 September-30 November 1992)	(7 973 000)	(7 670 000)
Projected balance (30 November 1992)	70 804 000	69 874 000

VI. OBSERVATIONS

15. The Secretary-General and his Special Representative have continued to engage in consultations with a view to resolving the problems impeding the implementation of the Settlement Plan, particularly those which relate to the interpretation of the criteria for inclusion in the voters' lists.

16. The Secretary-General expects to submit a complete report to the Security Council on the situation in Western Sahara, following the above-mentioned consultations. Should the Security Council arrive at a decision that could require additional expenditure in the future, the Secretary-General will submit revised cost estimates to the General Assembly at a resumed session.

VII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-SEVENTH SESSION

17. The actions that would appear to be required in connection with the past and future financing of MINURSO are as follows:

(a) Take note of the amount expended for the maintenance of MINURSO from inception through 31 August 1992 in the amount of $64,223,000 gross ($62,456,000 net) and of the projected expenditure for the period from 1 September to 30 November 1992 in the amount of $7,973,000 gross (and $7,670,000 net);

(b) Take note of the projected unencumbered balance of appropriations in the amount of $70,804,000 gross ($69,874,000 net) as at 30 November 1992; and

(c) With regard to the periods beyond 30 November 1992, provide an authorization, as appropriate, to utilize the remainder of the initial appropriation for the maintenance of MINURSO, pending a further decision by the Security Council, at a monthly rate of $2.4 million gross ($2.3 million net).

Notes

1/ S/22464 and Corr.1.

2/ A/46/783.

3/ S/23662.

4/ S/23755.

5/ S/24040, S/24464, S/24644.

6/ S/24059, S/24504, S/24645.

ANNEX I

Financial performance report on MINURSO for the period from 17 May 1991 to 30 November 1992

Summary statement

(Thousands of United States dollars)

	Initial apportionment (1)	Estimated expenditure through 30 Nov.1992 (2)	Balance (1)-(2)
1. Military personnel costs			
(a) Military observers			
Mission subsistence allowance	5 345	5 052	293
Travel	1 508	2 098	(590)
Clothing and equipment allowance	63	77	(14)
	6 916	7 227	(311)
(b) Other military personnel			
Costs reimbursable to Governments	3 678	1 106	2 572
Daily allowance paid to troops	91	51	40
Emplacement, rotation and repatriation travel	543	601	(58)
Rations	1 000	975	25
Mission subsistence	2 192	2 270	(78)
Welfare	32	21	11
	7 536	5 024	2 512
Total, line 1	14 452	12 251	2 201
2. Civilian personnel costs			
(a) Civilian police			
Mission subsistence allowance	1 622	4	1 618
Travel	822	3	819
	2 444	7	2 437
(b) Government-provided personnel			
Mission subsistence allowance	682	0	682
Travel	674	0	674
	1 356	0	1 356

/...

	Initial apportionment (1)	Estimated expenditure through 30 Nov.1992 (2)	Balance (1)-(2)
(c) OAU Representatives and Tribal Chiefs			
Travel and allowances	390	133	257
(d) International and local staff			
Salaries - international staff	9 293	5 550	3 743
Salaries - local staff	941	0	941
Common staff costs	6 954	2 988	3 966
Mission subsistence allowance	6 074	2 045	4 029
Travel	540	427	113
	23 802	11 010	12 792
Total, line 2	27 992	11 150	16 842
3. Premises/accommodation			
Rental and maintenance of premises	2 142	256	1 886
Utilities	457	51	406
Prefabricated buildings	24 982	8 981	16 001
	27 581	9 288	18 293
4. Transport operations			
Vehicle acquisition	20 513	5 391	15 122
Rental of vehicles	229	28	201
Repair and maintenance	571	713	(142)
Petrol, oil and lubricants	2 136	403	1 733
Vehicle insurance	80	61	19
Workshop equipment	228	56	172
	23 757	6 652	17 105
5. Air operations			
Helicopters	11 347	5 573	5 774
Fixed-wing aircraft	4 388	2 913	1 475
Aviation fuel, ground handling	940	2 826	(1 886)
	16 675	11 312	5 363

		Initial apportionment (1)	Estimated expenditure through 30 Nov.1992 (2)	Balance (1)-(2)
6.	Communications			
	Communications equipment	10 956	6 988	3 968
	Test/workshop equipment	457	152	305
	Supplies and spare parts	571	661	(90)
	Generators	1 095	889	206
	Commercial communications	1 149	859	290
		14 228	9 549	4 679
7.	Miscellaneous equipment	3 962	2 618	1 344
8.	Supplies and services			
	External audit	0	20	(20)
	Contractual services	1 947	0	1 947
	General supplies	1 713	1 315	398
	Miscellaneous services	57	657	(600)
	Clothing, uniform and accoutrements	228	140	88
	Official hospitality	17	3	14
		3 962	2 135	1 827
9.	Freight and related costs			
	Positioning of military units	3 997	1 952	2 045
	Freight and clearing costs	1 371	1 146	225
		5 368	3 098	2 270
10.	Death and disability	0	50	(50)
11.	Support account for peace-keeping operations	2 023	2 023	0
12.	Staff assessment	3 000	2 070	930
	GROSS TOTAL, lines 1-12	143 000	72 196	70 804
13.	Income from staff assessment	(3 000)	(2 070)	(930)
	NET TOTAL	140 000	70 126	69 874
14.	Voluntary contributions	413	413	0
	TOTAL NET OPERATING COST	140 413	70 539	69 874

ANNEX II

Supplementary information on the financial performance report on MINURSO for the period from 17 May 1991 to 30 November 1992

(United States dollars)

	Balance
1. Military personnel costs	
(a) Military observers	(311 000)

The operational plan for MINURSO called for the deployment of 550 military observers. During the reporting period an average of 235 military observers were deployed.

The additional requirement of $604,000 under travel ($590,000) and clothing and equipment allowance ($14,000) due to rotation of military observers not previously budgeted for, was offset by a balance of $293,000 under mission subsistence allowance.

(b) Other military personnel	2 512 000

The operational plan called for the deployment of up to 1,145 other military personnel, consisting of an infantry battalion of 700, an air support unit of 110, a signals unit of 45, a medical unit of 50, a military police company of 40 and a logistics battalion of 200.

During the reporting period, the strength of other military personnel averaged 114, consisting of a signals unit of 45, a movement control detachment of 17 and a medical unit of 52.

The balance of $2,648,000 under costs reimbursable to Governments ($2,572,000), daily allowance paid to troops ($40,000), rations ($25,000) and welfare ($11,000), was partly offset by an additional requirement of $136,000 under emplacement, rotation and repatriation travel due to rotation not previously budgeted for ($58,000) and mission subsistence allowance due to the extension of the mandate ($78,000).

2. Civilian personnel costs	
(a) Civilian police	2 437 000

Of the planned deployment of 300 civilian police only the Chief Police Commissioner was deployed with the mission from July 1991 to February 1992. The balance of $2,437,000 consists of mission subsistence allowance ($1,618,000) and travel ($819,000).

	Balance
(b) Government-provided personnel	1 356 000

The operational plan called for deployment of up to 280 government-provided personnel. The balance of $1,356,000 consists of mission subsistence allowance ($682,000) and travel ($674,000) due to non-deployment of the personnel.

(c) CAU representatives and tribal chiefs	257 000

Travel costs for representatives from the Organization of African Unity and tribal chiefs amounted to $133,000, leaving a balance of $257,000.

(d) International and local staff	12 792 000

A total of 561 international staff were authorized for MINURSO in the operational plan. Currently, 87 international posts are encumbered (see annex VI). Only a limited number of local staff have been employed, mostly as general temporary assistance.

The balance of $12,792,000 under international and local staff consists of salaries ($4,684,000), common staff costs ($3,966,000), mission subsistence allowance ($4,029,000) and other official travel ($113,000).

3. Premises and accommodation	18 293 000

The balance of $18,293,000 under premises and accommodation consists of rental and maintenance of premises ($1,886,000), utilities ($406,000) and prefabricated buildings ($16,001,000) due to the provision of office and living accommodation, free of charge, by the parties.

4. Transport operations	17 105 000

The operational plan provided for the purchase of 824 vehicles, of which 213 were procured. The balance of $17,247,000 under vehicle acquisition ($15,122,000), rental of vehicles ($201,000), petrol oil and lubricants ($1,733,000), vehicle insurance ($19,000) and workshop equipment ($172,000) was offset by an additional requirement of $142,000 for repair and maintenance.

5. Air operations	5 363 000

A total budget of $16,675,000 was provided under air operations for hire of eight helicopters and four fixed-wing

Balance

aircraft and for fuel and ground-handling charges. As of October 1992, the mission operated five medium/utility helicopters, two light cargo aircraft and one light passenger aircraft. The light passenger aircraft was discontinued 1 November 1992.

The balance of $7,249,000 under helicopters ($5,774,000) and fixed-wing aircraft ($1,475,000) was partly offset by an additional requirement of $1,886,000 for aviation fuel and ground handling.

6. Communications 4 679 000

The balance of $4,679,000 under communication equipment ($3,968,000), test/workshop equipment ($305,000), generators ($206,000) and commercial communications ($290,000) was partly offset by an additional requirement of $90,000 for supplies and spare parts.

7. Miscellaneous equipment 1 344 000

A balance of $1,344,000 is projected under this heading.

8. Supplies and services 1 827 000

The balance of $2,447,000 under contractual services ($1,947,000), general supplies ($398,000), clothing, uniform and accoutrements ($88,000) and official hospitality ($14,000) was partly offset by an additional requirement of $620,000 under external audit ($20,000) and miscellaneous services ($600,000).

9. Freight and related costs 2 270 000

The balance of $2,270,000 is projected under positioning of military units ($2,045,000) and freight and clearing costs ($225,000). The balance under positioning of military units primarily resulted from the non-deployment of the major military components of MINURSO.

10. Death and disability ..... (50 000)

The additional requirement of $50,000 is provided to cover a potential claim for disabilities and injuries for which no provision was previously made.

11. Support account for peace-keeping operations ..... -

The amount authorized has been transferred to the support account for peace-keeping operations.

	Balance
12. Staff assessment	930 000

The balance of $930,000 reflects low occupancy of posts authorized for the operation.

13. Income from staff assessment	(930 000)

This amount is derived from item 12 above.

14. Voluntary contributions	-

A voluntary contribution in kind provided by the Government of Australia in the form of 43 military personnel during the period from 17 May 1991 to 31 May 1992 and budgeted at $413,000 has been received and utilized.

ANNEX III

Expenditure for the period from 17 May 1991 to 30 November 1992

Summary statement

(Thousands of United States dollars)

Object of expenditure	17 May 1991 to 31 Aug. 1992	Estimated expenditure 1 Sept. to 30 Nov. 1992	Total estimated expenditure 17 May 1991 to 30 Nov. 1992
1. Military personnel costs			
(a) Military observers			
Mission subsistence allowance	3 766	1 286	5 052
Travel	1 745	353	2 098
Clothing and equipment allowance	27	50	77
	5 538	1 689	7 227
(b) Other military personnel			
Costs reimbursable to Governments	872	234	1 106
Daily allowance paid to troops	43	8	51
Emplacement, rotation and repatriation travel	601	0	601
Rations	675	300	975
Mission subsistence allowance	1 932	338	2 270
Welfare	16	5	21
	4 139	885	5 024
Total, line 1	9 677	2 574	12 251
2. Civilian personnel costs			
(a) Civilian police			
Mission subsistence allowance	4	0	4
Travel	3	0	3
	7	0	7

Object of expenditure	17 May 1991 to 31 Aug. 1992	Estimated expenditure 1 Sept. to 30 Nov. 1992	Total estimated expenditure 17 May 1991 to 30 Nov. 1992
(b) Government-provided personnel			
Mission subsistence allowance	0	0	0
Travel	0	0	0
	0	0	0
(c) OAU representatives and tribal chiefs			
Travel and allowances	3	130	133
(d) International and local staff			
Salaries - international staff	4 650	900	5 550
Salaries - local staff	0	0	0
Common staff costs	2 358	630	2 988
Mission subsistence allowance	1 533	512	2 045
Travel	407	20	427
	8 948	2 062	11 010
Total, line 2	8 958	2 192	11 150
3. Premises/accommodation			
Rental and maintenance of premises	208	48	256
Utilities	38	13	51
Prefabricated buildings	8 981	0	8 981
	9 227	61	9 288
4. Transport operations			
Vehicle acquisition	5 391	0	5 391
Rental of vehicles	28	0	28
Repair and maintenance	678	35	713
Petrol, oil and lubricants	233	170	403
Vehicle insurance	53	8	61
Workshop equipment	56	0	56
	6 439	213	6 652

Object of expenditure	17 May 1991 to 31 Aug. 1992	Estimated expenditure 1 Sept. to 30 Nov. 1992	Total estimated expenditure 17 May 1991 to 30 Nov. 1992
5. Air operations			
Helicopters	4 323	1 250	5 573
Fixed-wing aircraft	2 341	572	2 913
Aviation fuel, ground handling	2 258	568	2 826
	8 922	2 390	11 312
6. Communications			
Communication equipment	6 988	0	6 988
Test/workshop equipment	152	0	152
Supplies and spare parts	656	5	661
Generators	889	0	889
Commercial communication	819	40	859
	9 504	45	9 549
7. Miscellaneous equipment	2 613	5	2 618
8. Supplies and services			
External audit	0	20	20
Contractual services	0	0	0
General supplies	1 293	22	1 315
Miscellaneous services	565	92	657
Clothing, uniform and accoutrements	140	0	140
Official hospitality	2	1	3
	2 000	135	2 135
9. Freight and related costs			
Positioning of military units	1 952	0	1 952
Freight and clearing costs	1 141	5	1 146
	3 093	5	3 098
10. Death and disability	0	50	50
11. Support account for peace-keeping operations	2 023	0	2 023

Object of expenditure	17 May 1991 to 31 Aug. 1992	Estimated expenditure 1 Sept. to 30 Nov. 1992	Total estimated expenditure 17 May 1991 to 30 Nov. 1992
12. Staff assessment	1 767	303	2 070
GROSS TOTAL, lines 1-11	64 223	7 973	72 196
13. Income from staff assessment	(1 767)	(303)	(2 070)
NET TOTAL	62 456	7 670	70 126
14. Voluntary contribution	413	0	413
NET ACTUAL OPERATING COST	62 869	7 670	70 539

ANNEX IV

Estimated cost of maintaining MINURSO at current strength for the period from 1 December 1992 to 30 November 1993

(United States dollars)

	Projected expenditure
1. Military personnel costs	
(a) Military observers	
Mission subsistence allowance	3 795 000
Travel	920 000
Clothing and equipment allowance	46 000
	4 761 000
(b) Other military personnel	
Costs reimbursable to Governments	936 000
Daily allowance paid to troops	24 000
Emplacement, rotation and repatriation travel	460 000
Rations	929 000
Mission subsistence	986 000
Welfare	16 000
	3 351 000
Total, line 1	8 112 000
2. Civilian personnel costs	
Salaries - international staff	3 573 000
Common staff costs	2 424 000
Mission subsistence allowance	1 280 000
Travel	36 300
	7 313 300
3. Premises/accommodation	
Rental and maintenance of premises	150 000
Utilities	45 000
	195 000

		Projected expenditure
4.	Transport operations	
	Repair and maintenance	150 000
	Petrol, oil and lubricants	678 000
	Vehicle insurance	40 000
	Workshop equipment	20 000
		888 000
5.	Air operations	
	Helicopters	4 997 000
	Fixed-wing aircraft	1 771 000
	Aviation fuel, ground handling	2 760 000
		9 528 000
6.	Communications	
	Supplies and spare parts	130 000
	Commercial communications	504 000
		634 000
7.	Miscellaneous equipment	60 000
8.	Supplies and services	
	External audit	20 000
	General supplies	150 000
	Miscellaneous services	215 000
	Official hospitality	2 000
		387 000
9.	Freight and related costs	20 000
10.	Death and disability	200 000
11.	Staff assessment	1 217 000
	GROSS TOTAL, lines 1-11	28 554 300
12.	Income from staff assessment	(1 217 000)
	NET TOTAL	27 337 300

ANNEX V

Supplementary information on the cost estimates for MINURSO for the period from 1 December 1992 to 30 November 1993

(United States dollars)

I. COST PARAMETERS

Mission subsistence allowance

1. The subsistence rates used throughout these cost estimates are based on the rate for United Nations-provided accommodation and food per person per day (pppd) and are as follows:

Laayoune - $40
Elsewhere - $45

Travel costs

2. Travel of mission personnel to and from the mission area by commercial means has been calculated at an average one-way cost of $2,300 per person or $4,600 round-trip.

Civilian personnel

3. This calculation is based on a total of 87 international staff (8 Professionals and above, 37 Field Service, 42 General Service) as indicated in annex VII.

II. REQUIREMENTS

1. Military personnel costs

The cost estimate provides for a total of 343 military personnel throughout the period, consisting of 231 military observers, 52 medical personnel, 17 movement-control personnel and 43 personnel from the signals unit.

(a) Military observers

i. Mission subsistence allowance

17 May 1991-30 Nov. 1992 projected expenditure	5 052 000
1 Dec. 1992-30 Nov. 1993 estimate	3 795 000

Provision is made for mission subsistence allowance for 231 military observers throughout the 12-month period at the rates specified in paragraph 1 above, including an overlap of two days for each observer during rotation.

ii. Travel

17 May 1991-30 Nov. 1992 projected expenditure	2 098 000
1 Dec. 1992-30 Nov. 1993 estimate	920 000

Provision is made for 200 round-trip commercial airfares for rotation travel.

iii. Clothing and equipment allowance

17 May 1991-30 Nov. 1992 projected expenditure	77 000
1 Dec. 1992-30 Nov. 1993 estimate	46 000

Provision is made for the payment of a clothing allowance at the rate of $200 per annum per military observer.

(b) Other military personnel

i. Costs reimbursable to governments

17 May 1991-30 Nov. 1992 projected expenditure	1 106 000
1 Dec. 1992-30 Nov. 1993 estimate	936 000

Provision is made for reimbursement to Governments for 69 military personnel (52 medical and 17 movement control) of the 112 provided to MINURSO, in respect of pay and allowances ($818,000) at the standard rate of $988 per person per month (pppm) plus a supplementary payment of $291 pppm for a limited number of specialists (25 per cent of the medical and movement control units) ($60,000). This estimate also provides for the reimbursement to Governments of a usage factor ($58,000) for all items of personal

clothing, gear, equipment and ammunition issued by Governments to their military personnel, at the standard rate of $65 pppm plus $5 pppm for personal weapons and ammunition. No provision is made for reimbursement for the 43 military personnel provided as a voluntary contribution in kind by the troop-contributing State.

ii. Daily allowance to troops

17 May 1991-30 Nov. 1992 projected expenditure	51 000
1 Dec. 1992-30 Nov. 1993 estimate	24 000

Provision is made for payment of a daily allowance for incidental personal expenses to 52 military personnel of the medical unit at a rate of $1.28 pppd, payable in local currency.

iii. Emplacement, rotation and repatriation travel

17 May 1991-30 Nov. 1992 projected expenditure	601 000
1 Dec. 1992-30 Nov. 1993 estimate	460 000

Provision is made for 100 round-trip commercial airfares for rotation travel of military personnel.

iv. Rations

17 May 1991-30 Nov. 1992 projected expenditure	975 000
1 Dec. 1992-30 Nov. 1993 estimate	929 000

This estimate provides for rations for approximately 193 persons at 11 sites outside of the mission headquarters at an estimated average cost of $9 pppd ($634,000). Catering facilities for 14 persons in Dakhla and 31 persons in Smara, at an average cost of $7.00 pppd ($115,000) and bottled water at a monthly rate of $15,000 ($180,000).

v. Mission subsistence allowance

17 May 1991-30 Nov. 1992 projected expenditure	2 270 000
1 Dec. 1992-30 Nov. 1993 estimate	986 000

Provision is made for mission subsistence allowance for 60 other military personnel, consisting of 43 personnel from the signals unit and 17 from the movement control unit, at the rate specified in paragraph 1 above.

vi. Welfare

17 May 1991-30 Nov. 1992 projected expenditure	21 000
1 Dec. 1992-30 Nov. 1993 estimate	16 000

Provision is made to pay troops for recreational leave at a rate of $10.50 pppd for up to 14 days of recreational leave taken during a 12-month period of service.

2. Civilian personnel costs

(a) International staff salaries

17 May 1991-30 Nov. 1992 projected expenditure	5 550 000
1 Dec. 1992-30 Nov. 1993 estimate	3 573 000

This calculation is based on a total of 87 international civilian staff as indicated in annex VII. Salaries are estimated by using standard cost rates.

(b) Common staff costs

17 May 1991-30 Nov. 1992 projected expenditure	2 988 000
1 Dec. 1992-30 Nov. 1993 estimate	2 424 000

Calculation of common staff costs in respect of 87 internationally recruited staff is based on the standard cost rates and are detailed in annex VII.

(c) Mission subsistence allowance

17 May 1991-30 Nov. 1992 projected expenditure	2 045 000
1 Dec. 1992-30 Nov. 1993 estimate	1 280 000

Mission subsistence allowance in respect of 87 internationally recruited personnel has been calculated at the rate specified in paragraph 1 above and is set forth in detail in annex VII.

(d) Official travel

17 May 1991-30 Nov. 1992 projected expenditure	427 000
1 Dec. 1992-30 Nov. 1993 estimate	36 300

This estimate provides six official round-trips between New York and the mission area at commercial airfare rates as specified in paragraph 2 above ($27,600) and travel subsistence allowances ($8,700).

3. Premises/accommodation

(a) Rental and maintenance of premises

17 May 1991-30 Nov. 1992 projected expenditure	256 000
1 Dec. 1992-30 Nov. 1993 estimate	150 000

Provision is made for rental of a warehouse in Laayoune and a workshop in Dakhla at an average monthly rent of $7,500 ($90,000) and the possible repair of pre-fabricated buildings ($60,000).

(b) Utilities

17 May 1991-30 Nov. 1992 projected expenditure	51 000
1 Dec. 1992-30 Nov. 1993 estimate	45 000

This provision covers the cost of utilities at all sites at which MINURSO operates throughout the mission area at an estimated annual cost of $25,000 and for water usage at an estimated annual cost of $20,000.

4. Transport operations

(a) Repair and maintenance

17 May 1991-30 Nov. 1992 projected expenditure	713 000
1 Dec. 1992-30 Nov. 1993 estimate	150 000

The cost of major vehicle repairs, spare parts, tyres and major assemblies is provided under this heading. It covers contractual repair and maintenance, as well as items used in the motor vehicle workshops.

(b) Petrol, oil and lubricants

17 May 1991-30 Nov. 1992 projected expenditure	403 000
1 Dec. 1992-30 Nov. 1993 estimate	678 000

This amount provides for the cost of diesel gasoline and lubricants for the MINURSO vehicle fleet at an estimated monthly cost of $56,500 ($678,000).

(c) Vehicle insurance

17 May 1991-30 Nov. 1992 projected expenditure	61 000
1 Dec. 1992-30 Nov. 1993 estimate	40 000

Provision is made under this heading for third-party liability insurance carried by the United Nations to cover the fleet of 213 motor vehicles operated by the Mission, based on the prior level of expenditure.

(d) Workshop equipment

17 May 1991-30 Nov. 1992 projected expenditure	56 000
1 Dec. 1992-30 Nov. 1993 estimate	20 000

Provision is made for workshop equipment such as tools, wheel-balancing units, tyre-changing units, battery charges and other such equipment required by vehicle mechanics for minor repairs and maintenance.

5. Air operations

(a) Helicopter operations

i. Basic hire cost

17 May 1991-30 Nov. 1992 projected expenditure	5 573 000
1 Dec. 1992-30 Nov. 1993 estimate	4 997 000

Provision is made for commercial hiring of five medium-size utility MI-17 helicopters at a fixed monthly rental of $83,275 per unit, inclusive of insurance, with a minimum of 55 monthly flying hours. Flying hours in excess of 55 hours per month will be billed at $1,240 per hour per helicopter.

(b) Fixed-wing aircraft

i. Basic hire cost

17 May 1991-30 Nov. 1992 projected expenditure	2 913 000
1 Dec. 1992-30 Nov. 1993 estimate	1 771 000

Provision is made for commercial hiring of two fixed-wing AN-26 light cargo aircraft. The hiring cost for the two light cargo aircraft, all inclusive except for fuel, is $73,800 per aircraft per month with a minimum of 100 flying hours per month. Flying hours in excess of 100 hours per month will be billed at $670 per hour for each of the light cargo aircraft.

ii. Aviation fuel and ground handling

17 May 1991-30 Nov. 1992 projected expenditure	2 826 000
1 Dec. 1992-30 Nov. 1993 estimate	2 760 000

Provision is based on the fuel usage rate of 230 gallons per hour per helicopter and 325 gallons per hour per fixed-wing aircraft at a cost of $2.50 per gallon based on the current rate of exchange. It is estimated that a total of 963,000 gallons of aviation fuel will be required for the five helicopters and the two fixed-wing aircraft ($2,470,000). Ground-handling charges are estimated at $290,000.

6. Communications

(a) Supplies and spare parts

17 May 1991-30 Nov. 1992 projected expenditure	661 000
1 Dec. 1992-30 Nov. 1993 estimate	130 000

Provision is made for the cost of supplies, services and spare parts for the maintenance of the communication systems throughout the mission area.

(b) Commercial communication

17 May 1991-30 Nov. 1992 projected expenditure	859 000
1 Dec. 1992-30 Nov. 1993 estimate	504 000

Included under this heading are lease of telephones, telex and facsimile lines, pouch service, charges for cables, telexes and postage, rental of telephone switchboards and local and long distance telephone calls estimated at $42,000 per month.

7. Miscellaneous equipment

17 May 1991-30 Nov. 1992 projected expenditure	2 618 000
1 Dec. 1992-30 Nov. 1993 estimate	60 000

Provision is made for purchase of spare parts, miscellaneous equipment and for its repair and maintenance.

8. Supplies and services

(a) Audit services

17 May 1991-30 Nov. 1992 projected expenditure	20 000
1 Dec. 1992-30 Nov. 1993 estimate	20 000

This provision covers the cost of external audit for the mission.

(b) General supplies

17 May 1991-30 Nov. 1992 projected expenditure	1 315 000
1 Dec. 1992-30 Nov. 1993 estimate	150 000

Provision is made for the cost of printing, stationery and office supplies, public information supplies, sanitation material, medical supplies, subscriptions and miscellaneous supplies.

(c) Miscellaneous services

17 May 1991-30 Nov. 1992 projected expenditure	657 000
1 Dec. 1992-30 Nov. 1993 estimate	215 000

This provision is made to cover the cost of miscellaneous services ($5,000) and the wages of 37 locally engaged casual labourers ($210,000).

(d) Official hospitality

17 May 1991-30 Nov. 1992 projected expenditure	3 000
1 Dec. 1992-30 Nov. 1993 estimate	2 000

The amount provides for limited hospitality extended by MINURSO to local and visiting dignitaries.

9. Freight and related costs

17 May 1991-30 Nov. 1992 projected expenditure	3 098 000
1 Dec. 1992-30 Nov. 1993 estimate	20 000

Provision is made for the costs of shipping, clearing and forwarding charges not included elsewhere.

10. Death and disability

17 May 1991-30 Nov. 1992 projected expenditure	50 000
1 Dec. 1992-30 Nov. 1993 estimate	200 000

Provision is made under this heading for claims that may arise from the death, disability, injury or illness of military personnel, civilian police monitors, resulting from their assignment to the Mission.

11. Staff assessment

17 May 1991-30 Nov. 1992 projected expenditure	2 070 000
1 Dec. 1992-30 Nov. 1993 estimate	1 217 000

Staff costs have been shown on a net basis under budget line item 2 (d) for international staff. The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject in accordance with the Staff Regulations of the United Nations.

12. Income from staff assessment

17 May 1991-30 Nov. 1992 projected income	(2 070 000)
1 Dec. 1992-30 Nov. 1993 estimate	(1 217 000)

The staff assessment requirements provided for under expenditure budget line item 11 has been credited to this item as income from staff assessment and is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the MINURSO budget.

ANNEX VI

Staffing table for MINURSO

Staff	Authorized	Encumbered 17 May '91 to 29 Feb. '92	1 Mar. '92 to 31 May '92	1 June '92 to 31 Aug. '92	1 Sept. '92 to 30 Nov. '92
1. Civilian staffing table					
Grade					
Professional category and above					
USG	1	1	-	1	1
ASG	2	2	1	-	-
D-2	3	3	-	-	1
D-1	5	3	1	2	1
P-5	15	12	4	-	1
P-4/2	154	14	6	4	4
Subtotal	180	35	12	7	8
General Service and other categories					
General Service	248	40	43	42	42
Field Service	133	57	38	37	37
Local level	459	-	-	-	-
Subtotal	840	97	81	79	79
TOTAL	1 020	132	93	86	87
2. Military component					
Military observers	550	234	224	231	235
Infantry - 1 battalion	700	-	-	-	-
Air support unit	110	-	-	-	-
Signals unit	45	37	43	43	43
Medical unit	50	50	52	52	52
Military police	40	-	-	-	-
Movement control unit	200	12	16	17	17
TOTAL	1 695	333	335	343	347
3. Civilian police	300	1	-	-	-

ANNEX VII

Civilian staff and related costs for MINURSO for the period from 1 December 1992 to 30 November 1993

(Thousands of United States dollars)

Staff	Number of staff	Annual standard costs			Estimated total annual cost			
		Salary	Common staff costs	Staff assessment	Salary	Common staff costs	Staff assessment	MSA
Authorized posts beginning 1 December 1992								
USG	1	119.7	49.5	50.1	119.7	49.5	50.1	20.4
ASG	0	111.6	45.4	45.4	0.0	0.0	0.0	0.0
D-2	1	97.9	37.8	37.6	97.9	37.8	37.6	16.8
D-1	1	91.7	34.9	34.1	91.7	34.9	34.1	16.8
P-5	1	83.8	31.9	29.8	83.8	31.9	29.8	14.6
P-4	3	72.2	27.5	23.6	216.6	82.5	70.8	43.8
P-3	1	60.3	23.0	17.4	60.3	23.0	17.4	14.6
Subtotal	8				670.0	259.6	239.8	127.0
GS	42	32.9	12.5	11.8	1 381.8	525.0	495.6	613.0
FS	37	41.1	44.3	13.0	1 520.7	1 639.1	481.2	540.2
International total	87				3 572.5	2 423.7	1 216.6	1 280.2
Local staff	0	0.0	5.7	2.1	0.0	0.0	0.0	0.0
TOTAL	87				3 572.5	2 423.7	1 216.6	1 280.2

.../...

ANNEX VIII

Distribution of staff of MINURSO by geographical location as at 31 October 1992

Staff	Mission HQ	Northern Sector	Southern Sector	Total
1. Civilian staffing table				
Grade				
Professional category and above				
USG	1			1
ASG				
D-2	1			1
D-1	1			1
P-5	1			1
P-4/2	4			4
Subtotal	8			8
General Service and other categories				
General Service	42			42
Field Service	35	1	1	37
Subtotal	77	1	1	79
TOTAL	85	1	1	87
2. Military component				
Military observers	38	98	99	235
Infantry - 1 battalion				
Air support unit				
Signals unit	39	2	2	43
Medical unit	43	6	3	52
Military police				
Movement control unit	17			17
TOTAL	137	106	104	347
3. Civilian police	1			1

ANNEX IX

Distribution of transportation and communication equipment, generators, prefabricated buildings and containers for MINURSO by geographical location as at 31 October 1992

Equipment	Mission HQ	Northern Sector	Southern Sector	Reserve	Total
1. Transportation equipment					
Sedans	21		1	5	27
Minibus/bus	9				9
Patrol vehicles 4 x 4	36	41	40	16	133
Truck 4 x 4	8	2	2		12
Truck cargo	2				2
Fork-lift truck	3	1	2		6
Trailers - water/fuel	1	2	2		5
Trailers - cargo	3	5	5	2	15
Container handlers	4				4
Total	87	51	52	23 a/	213
2. Communication equipment					
Power supply for base station		3			3
VHF base station	1	7	8		16
VHF mobile	2	15	17		34
Handie Talkie	3	19	21		43
Handset	4	22	29		55
Man pack radio	3	7	12		22
Global antenna	3	19	30		52
Global receiver	3	21	29		53
Total	19	113	146		278
3. Generators					
KVA 4.0	5			9	14
KVA 5.0				2	2
KVA 13.8	11	1		7	19
KVA 100		1	1		2
Total	16	2	1	18	37

Buildings and containers	Mission HQ	Northern Sector	Southern Sector	Reserve	Total
4. Prefabricated housing units					
14-man camp				1	1
22-man camp		4	5	2	11
32-man camp			1	1	2
Ablution sites				15	15
Single-bay vehicle workshop		4	6		10
Total	-	8	12	19	39
5. Containers					
20-foot containers				13	13
40-foot containers				58	58
Total	-	-	-	71	71

a/ Includes four vehicles off-road and six pending write-off.

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FINANCING OF THE UNITED NATIONS ANGOLA VERIFICATION MISSION

Report of the Secretary-General

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I. INTRODUCTION

1. The United Nations Angola Verification Mission (UNAVEM) was established by the Security Council by its resolution 626 (1988) of 20 December 1988 for a period of 31 months beginning 3 January 1989. Subsequently, the General Assembly appropriated amounts totalling $19,401,300 gross ($18,802,300 net) for the operation of UNAVEM through its resolutions 43/231 of 16 February 1989, 44/190 of 21 December 1989 and 45/246 of 21 December 1990. In his report of 6 June 1991, 1/ the Secretary-General informed the Security Council that, as of 31 May 1991, UNAVEM had accomplished the mandate entrusted to it approximately two months earlier than its mandate period.

2. On 8 May 1991, the Secretary-General was informed by the Minister for External Relations of Angola that the Government of Angola and the National Union for the Total Independence of Angola (UNITA) had signed a set of documents on 1 May 1991 establishing the principles for the implementation of peace in Angola. 2/ In this regard, the Secretary-General was requested to take action in order to ensure the participation of the United Nations in verifying the implementation of the Peace Accords for Angola, to which both sides had agreed. The Secretary-General was further requested to inform the Security Council of the necessity to prolong the presence of UNAVEM until general elections had been held between September and November 1992.

3. By its resolution 696 (1991) of 30 May 1991, the Security Council decided to entrust a new mandate to UNAVEM (henceforth UNAVEM II) as proposed by the Secretary-General in line with the Peace Accords for Angola. The Council further decided to establish UNAVEM II for a period of 17 months, i.e. from 1 June 1991 to 31 October 1992. Subsequently, by its resolution 45/269 of 27 August 1991, the General Assembly appropriated an amount of $49,467,000 gross ($49,132,900 net) for the operation of UNAVEM II for the seven-month period from 1 June to 31 December 1991. The Assembly further decided that the surplus of UNAVEM, estimated at $1,421,658 gross ($1,351,258 net) for the period from 3 January 1989 to 31 May 1991, should be credited to Member States against their assessed contributions for the operation of UNAVEM II for the period from 1 June to 31 December 1991.

4. By its resolution 46/195 A of 20 December 1991, the General Assembly appropriated an amount of $42,876,720 gross ($42,062,000 net) for the operation of UNAVEM II for the period from 1 January to 31 October 1992 and, in addition, authorized the entering into commitments for the same period in an amount not to exceed $10,719,180 gross ($10,515,500 net), with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions.

5. In a report to the Security Council on 3 March 1992, 3/ the Secretary-General recalled that the Peace Accords for Angola provided for the conduct of free and fair elections for a new Government under the supervision of international electoral observers. The Secretary-General also informed the Council, inter alia, that he intended to establish an office of the Special Representative for Angola in Luanda to coordinate all United Nations

activities related to the Angolan peace process, and recommended that the mandate of UNAVEM II be enlarged to include an electoral division for the purpose of observing and verifying the Angolan electoral process until its completion in the last quarter of 1992.

6. By its resolution 747 (1992) of 24 March 1992, the Security Council approved the report of the Secretary-General 4/ and the recommendations contained therein concerning the operational plan for United Nations observation of the elections in Angola and the enlargement of UNAVEM II. The Council also approved the establishment of the Office of the Special Representative of the Secretary-General for Angola in Luanda and decided also to further enlarge the mandate of UNAVEM II to include an electoral division for the purpose of observing and verifying the Angolan electoral process for the remainder of the existing mandate period until 31 October 1992.

7. At its resumed forty-sixth session, the General Assembly, by its resolution 46/195 B of 31 July 1992, appropriated an additional amount of $15 million gross ($14 million net) for the operation of UNAVEM II, including the costs related to its expanded mandate for the period from 1 January to 31 October 1992. This appropriation was inclusive of the amount of $2,900,000 authorized with the concurrence of the Advisory Committee under the terms of General Assembly Resolution 46/187 of 20 December 1991. The Assembly further decided that, should additional requirements arise, the Secretary-General could continue to avail himself, with the prior concurrence of the Advisory Committee, of the commitment authority granted under General Assembly resolution 46/195 A.

8. On 18 September 1992, the Security Council, having noted the further report of the Secretary-General on UNAVEM II, 5/ expressed its concern at the deteriorated situation in Angola. At the same time, the Council took note of a reported agreement between the Government and UNITA that the United Nations should be asked to extend UNAVEM's presence in Angola during the period of transition after the elections. The Council stated its readiness to consider such a request if it was based on wide support in Angola and if it proposed for UNAVEM a mandate which was clearly defined in scope and time. 6/

9. The Angolan elections took place on 29 and 30 September 1992 in accordance with Security Council resolution 696 (1991).

10. The Security Council, concerned at the reports it had received that one of the parties to the peace agreements was contesting the validity of the elections and that certain generals belonging to the same party had announced their intention of withdrawing from the new Angolan Armed Forces (FAA), decided to send to Angola an ad hoc commission, composed of members of the Council, to support the implementation of the peace agreements, in close cooperation with the Special Representative of the Secretary-General. 7/

11. On 19 October 1992, an oral report was made to the Security Council by the members of the ad hoc Commission of the Council who had visited Angola from 11 to 14 October 1992. The Council expressed its gratitude to the members of the Commission and welcomed its contribution to reducing the

tension in Angola and to finding a solution to the difficulties that arose after the elections of 29 and 30 September 1992. It also called once again upon the parties to abide by all the commitments entered into within the framework of the peace agreements and to refrain from any action that could increase the tension. The Council, inter alia, looked forward to the recommendations of the Secretary-General on the contribution of the United Nations to ensuring the completion of the presidential elections. 8/

12. On 27 October 1992, in the statement of its President, the Security Council expressed serious concern at the deterioration of the political situation and the rising tension in Angola. It also reiterated its readiness to act without delay on the basis of recommendations that the Secretary-General might make concerning the contribution of the United Nations to the completion of the electoral process. 9/

13. In a letter dated 29 October 1992 to the President of the Security Council, 10/ the Secretary-General informed the Council of difficulties which had arisen in Angola after the electoral process, including the lack of agreement between the two parties to the Peace Accords for Angola on arrangements for the holding of a second round of the presidential elections. In addition, both parties had declared their wish that UNAVEM II should play a role in organizing and verifying the second round when it took place. In addition, the Council was reminded of the request made by the Government of Angola on 22 September 1992 for an extension of the activities of UNAVEM II until 31 December 1992, the date which that Government believed to be reasonable for the conclusion of the whole process of democratization in the Republic of Angola. Given the uncertainties that existed, a recommendation to the Council on these matters was deferred.

14. In light of the circumstances, the Secretary-General recommended that the Council extend the existing mandate of UNAVEM II for an interim period, until 30 November 1992. This recommendation was made with the hope that the Secretary-General would be in a better position to propose a substantive recommendation on the future mandate and strength of UNAVEM II, once the cooperation of the two parties to the Peace Accords for Angola was achieved.

15. The Security Council, by its resolution 785 (1992) of 30 October 1992, approved the recommendation of the Secretary-General to extend the existing mandate of UNAVEM II for an interim period, until 30 November 1992. The Council also requested the Secretary-General to submit to it by that date a detailed report on the situation in Angola together with long-term recommendations, accompanied by the financial implications thereof, on the mandate and strength of UNAVEM II.

16. In a further report to the Security Council of 25 November 1992, 11/ the Secretary-General provided the Council with a detailed report on the situation in Angola as requested in paragraph 2 of Council resolution 785 (1992). In that report, the Council was informed, inter alia, that on 29 and 30 September 1992, the Angolan people turned out calmly and en masse to fulfil their civic duty and demonstrated, unequivocally, their determination to achieve democracy and peace by participating in the electoral process. In due

time, after the necessary investigations, the United Nations declared the elections to have been generally free and fair, despite some deficiencies and irregularities. The expectations engendered by this remarkable performance were, however short-lived. UNITA claimed massive and systematic fraud, withdrew from the newly formed Angolan Armed Forces (FAA) and refused to accept the results of the elections. Violent incidents escalated during the following weeks, culminating in intensive fighting on the weekend of 31 October and 1 November 1992, especially in Luanda. With the help of the United Nations, a cease-fire was agreed upon by the Government and UNITA on 1 November 1992 and both parties have reiterated their commitment to peace and dialogue and have expressed a wish that the international community should help them translate those words into deeds. The Government and UNITA have also conveyed to the Special Representative of the Secretary-General their wish to see an enlarged UNAVEM presence in order to create, over a period of six months or so, conditions in which the second round of presidential elections can take place and the peace process be brought to a successful conclusion.

17. In light of the efforts currently going on to reactivate and consolidate the peace process, the Secretary-General was not in a position to provide the Security Council with long-term recommendations as requested in paragraph 2 of resolution 785 (1992). Accordingly, the Secretary-General recommended that the Council extend the existing mandate of UNAVEM II for a further period of two months, that is until 31 January 1993, and indicated his intention to submit before that date a further report containing his recommendations on the future involvement of the United Nations in the Angolan peace process.

18. As of 27 November 1992, no decision had yet been made by the Security Council on the recommendation made by the Secretary-General to extend the existing mandate of UNAVEM II for a further period until 31 January 1993.

II. STATUS OF ASSESSED CONTRIBUTIONS

19. The table below summarizes the status of assessed contributions received and unpaid, taking into account applied credits, as of 31 October 1992. As shown, total outstanding assessments of $23,432,000 are due from Member States for UNAVEM ($699,400) and for UNAVEM II ($22,732,600).

Status of contributions since the inception of UNAVEM
(3 January 1989) as of 31 October 1992

(Thousands of United States dollars, rounded)

	UNAVEM	UNAVEM II	Total
Amount appropriated	19 401.3	107 343.7	126 745.0
Less: Applied credit	(415.5)	(2 877.3)	(3 292.8)
Amount apportioned	18 985.8	104 466.4	123 452.2
Payment received	18 286.4	81 733.8	100 020.2
Balance due	699.4	22 732.6	23 432.0

III. VOLUNTARY CONTRIBUTIONS

20. In paragraph 10 of resolution 46/195 B of 31 July 1992, the General Assembly invited Member States to make voluntary contributions to UNAVEM II both in cash and in the form of services and supplies acceptable to the Secretary-General. The Government of Switzerland has continued to make available air ambulance service for the repatriation of those wounded or taken ill in the performance of their duties, as and when required. This service was not utilized by the Mission during the period ending 31 October 1992.

IV. EXPENDITURES OF THE UNITED NATIONS ANGOLA VERIFICATION MISSION FOR THE PERIOD FROM 3 JANUARY 1989 TO 31 DECEMBER 1991

21. The recorded expenditures of UNAVEM for the period from 3 January 1989 to 31 May 1991 show a revised unencumbered balance of $2,492,300 gross ($2,397,900 net) consisting of $931,000 gross ($896,300 net) for the mandate period from 3 January 1989 to 2 August 1991 (UNAVEM) and $6,900 gross ($2,000 net) for the mandate period 1 June to 31 December 1991 (UNAVEM II). The changes in the unencumbered balance were due primarily to the settlement of claims for less than the amount originally obligated.

V. PERFORMANCE REPORT ON THE UNITED NATIONS ANGOLA VERIFICATION MISSION II FOR THE PERIOD FROM 1 JANUARY TO 31 OCTOBER 1992

22. Annex I sets out by budget-line the initial appropriation provided to UNAVEM II for its original and enlarged mandates for the period from 1 January to 31 October 1992. It is noted that an additional appropriation of $1,260,400 gross and net is required in respect of this mandate period. Supplementary information providing a detailed description of the expenditure under each line item is provided in annex II.

VI. COST ESTIMATES OF UNAVEM II FOR THE PERIOD FROM 1 NOVEMBER 1992 TO 31 OCTOBER 1993

23. The cost estimates for the period from 1 November 1992 to 31 October 1993, based on the continuance of UNAVEM II's existing responsibilities, amount to $71,995,500 gross ($68,872,200 net) and are presented in column 2 of annex III, with the supplementary information thereon in annex IV. Annex V provides the authorized staffing table of UNAVEM II, and details on civilian staff and related costs are shown in annex VI. Annex VII provides a summary of resources made available and operating costs as well as the cash position for the mandate periods ending 31 October 1992. Annex VIII provides the amount and geographical distribution of UNAVEM equipment.

24. As indicated in paragraph 18, the Security Council has not yet decided on the extension of the existing mandate of UNAVEM II recommended by the Secretary-General for a further period of two months, that is, until 31 January 1993. Accordingly, pending the decision of the Council on the extension of UNAVEM II's mandate and a further report of the Secretary-General outlining his recommendations on the future involvement of the United Nations in the Angolan peace process, the General Assembly, at its current session, is requested to make appropriate provision for the maintenance of UNAVEM II for the period beyond 30 November 1992 at a rate not to exceed $5,999,625 gross ($5,739,350 net) per month, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, pending the submission of revised cost estimates to the General Assembly, as appropriate.

VII. FINANCIAL ADMINISTRATION

A. Application of article IV of the Financial Regulations of the United Nations

25. In its resolution 45/265 of 17 May 1991, the General Assembly approved, in the case of the United Nations Transition Assistance Group (UNTAG), special arrangements with regard to the application of regulations 4.3 and 4.4 of article IV of the Financial Regulations of the United Nations. In that resolution, the Assembly extended to UNTAG the special arrangements that had been accorded to the United Nations Emergency Force and the United Nations Disengagement Observer Force (UNEF/UNDOF) in Assembly resolution 33/13 F of 14 December 1978, to the United Nations Interim Force in Lebanon (UNIFIL) in Assembly resolution 34/9 C of 17 December 1979 and to the United Nations Iran-Iraq Military Observer Group (UNIIMOG) in Assembly resolution 45/245 of 21 December 1990. In his report to the General Assembly at its thirty-third session on UNEF/UNDOF (A/C.5/33/45), the Secretary-General had indicated, inter alia, that the amounts owed to troop-contributing Governments could not be paid in the time-frame envisaged under financial regulation 4.3. A similar situation currently exists in the case of UNAVEM as regards amounts relating to travel of military observers, and death and disability. The accounts of UNAVEM are currently maintained for the mandate periods for which separate appropriations have been provided.

26. Under the approved special arrangements, appropriations required in respect of obligations owed to Governments providing military personnel and/or logistic support to the Mission shall be retained beyond the period stipulated under financial regulations 4.3 and 4.4, as follows:

(a) At the end of the 12-month period provided in regulation 4.3, any unliquidated obligations of the financial period in question relating to goods supplied and services rendered by Governments for which claims have been received or which are covered by established reimbursement rates shall be transferred to accounts payable; such accounts payable shall remain recorded in the Special Account until payment is effected;

(b) Any other unliquidated obligations of the financial period in question owed to Governments for goods supplied and services rendered, as well as other obligations owed to Governments, for which required claims have not yet been received shall remain valid for an additional period of four years following the end of the 12-month period provided for in regulation 4.3;

(i) Claims received during this four-year period shall be treated as provided under (a) above, if appropriate;

(ii) At the end of the additional four-year period any unliquidated obligations shall be cancelled and the then remaining balance of any appropriations retained therefor shall be surrendered.

27. It is proposed that the standing decision, as contained in the annex to General Assembly resolution 45/265 and restated in paragraph 26 above, be extended and applied to UNAVEM.

B. Resources made available and operating costs for the period from 3 January 1989 to 31 October 1992

28. Annex VII to the present report indicates the resources made available to UNAVEM, including UNAVEM II, from inception to 31 October 1992 in the amount of $126,745,020 gross ($123,997,200 net), consisting of $19,401,300 gross ($18,802,300 net) for UNAVEM and $107,343,720 gross ($105,194,900 net) for UNAVEM II. The operating costs for the same period in the amount of $125,513,100 gross ($122,857,700 net), consisting of $16,915,900 gross ($16,404,400 net) for UNAVEM and $108,597,200 gross ($106,453,300 net) for UNAVEM II, are provided. The annex also shows the credits given to Member States against their assessed contributions totalling $1,421,700 gross ($1,351,300 net), as well as interest and miscellaneous income of $889,600.

29. In summary, an operating deficit of $21,947,900 is currently reflected in the Special Account for UNAVEM as of 31 October 1992, as shown in annex VII.B, item III. In order to meet the operating cash requirements of UNAVEM II, loans amounting to $9.7 million were made to the Special Account for UNAVEM from the Special Account for UNTAG. In light of this and the continued precarious situation as regards the financing of the Mission, the Secretary-General recommends that no action be taken, at this time, in connection with interest and miscellaneous income of $889,600 (annex VII.B, item I (b)) and that the amount be retained in the Special Account for UNAVEM pending receipt of the outstanding assessed contributions. Furthermore, the Secretary-General appeals to all Member States to pay their outstanding assessments as soon as possible.

VIII. OBSERVATIONS

30. On the basis of the performance report on UNAVEM of 16 November 1990 (A/45/718), the General Assembly in its resolution 45/246 approved the proposal that equipment conforming with established standardization, or considered compatible with existing equipment, or of use in future peace-keeping operations should be placed in reserve upon completion of UNAVEM. Items that did not meet this criteria would be disposed of locally. In light of the new mandate which resulted in the establishment of UNAVEM II, and the recent extension of the existing mandate for an interim period, until 30 November 1992, the equipment remained in the mission area. As a result, the report on the disposition of the assets will be provided to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at a later time.

31. No provision is made for the costs associated to the closing of the Mission and the disposition of its assets in the cost estimates for the period beginning 1 November 1992.

IX. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-SEVENTH SESSION

32. The action that would appear to be required in connection with the financing of UNAVEM II is as follows:

(a) The appropriation of an additional amount of $1,260,400 gross and net for the operation of UNAVEM II for the period from 1 January to 31 October 1992 and the apportionment thereof. As a result, total appropriation for the period would amount to $59,137,100 gross ($57,322,400 net);

(b) The appropriation of the amount of $5,999,625 gross ($5,739,350 net) and the apportionment thereof for the maintenance of UNAVEM II for the period from 1 November to 30 November 1992;

(c) The appropriation of $11,999,250 gross ($11,478,700 net), should the Security Council agree to extend the existing mandate of UNAVEM II for a further period of two months, that is until 31 January 1993, recommended by the Secretary-General as outlined in paragraph 24;

(d) With regard to the period after 31 January 1993, provision, an appropriation and/or commitment authorization, as appropriate, for the maintenance of UNAVEM II at a monthly rate of $5,999,625 gross ($5,739,350 net) and for the apportionment of such amounts, should the Security Council decide to continue the mandate of UNAVEM II beyond that date;

(e) A decision to retain the interest and miscellaneous income in the Special Account for UNAVEM in light of the outstanding assessed contributions;

(f) A decision that the special arrangements as regards article IV of the Financial Regulations of the United Nations, as detailed in paragraph 26, be applied to UNAVEM.

Notes

1/ S/22678.

2/ See S/22609, annex.

3/ S/23671.

4/ S/23671 and Add.1.

5/ S/24556.

6/ S/24573.

7/ S/24623.

8/ S/24683.

9/ S/24720.

10/ S/24736.

11/ S/24858.

ANNEX I

United Nations Angola Verification Mission (UNAVEM II)

Performance report for the period from 1 January to 31 October 1992

Summary statement

(Thousands of US dollars)

	Initial apportionment (1)	Expenditure (2)	Savings/ (overruns) (3)
1. Military observers			
Mission subsistence allowance	8 720.0	9 164.7	(444.7)
Official travel	2 285.0	1 156.3	1 128.7
Clothing allowance	60.0	60.0	0.0
	11 065.0	10 381.0	684.0
2. Civilian personnel costs			
(a) Civilian police			
Mission subsistence allowance	2 300.0	2 498.4	(198.4)
Official travel	820.0	463.0	357.0
Clothing allowance	20.0	20.0	0.0
	3 140.0	2 981.4	158.6
(b) Civilian electoral observers			
Mission subsistence allowance	327.0	298.1	28.9
Official travel	1 000.0	956.6	43.4
	1 327.0	1 254.7	72.3
(c) International and local staff			
International staff salaries	5 300.0	4 720.9	579.1
Local staff salaries	1 300.0	1 394.3	(94.3)
Common staff costs	4 400.0	3 223.8	1 176.2
Mission subsistence allowance	3 891.0	3 553.4	337.6
Official travel	80.2	168.4	(88.2)
	14 971.2	13 060.8	1 910.4
Total, line 2	19 438.2	17 296.9	2 141.3

/...

	Initial apportionment (1)	Expenditure (2)	Savings/ (overruns) (3)
3. Premises			
Rental of premises	2 411.0	3 340.8	(929.8)
Maintenance of premises	1 111.9	909.2	202.7
Utilities	440.9	407.2	33.7
Prefabricated buildings	120.0	673.1	(553.1)
	4 083.8	5 330.3	(1 246.5)
4. Transportation operations			
Purchase of vehicles	1 200.0	1 365.6	(165.6)
Rental of vehicles	85.0	480.5	(395.5)
Repair and maintenance	327.0	542.0	(215.0)
Petrol, oil and lubricants	342.0	477.3	(135.3)
Vehicle workshop equipment	30.0	59.2	(29.2)
Vehicle insurance	33.4	21.7	11.7
	2 017.4	2 946.3	(928.9)
5. Air operations			
(a) Helicopter operations			
Basic hire costs	7 803.6	9 369.3	(1 565.7)
Depositioning cost	252.0	0.0	252.0
Aviation fuel	704.2	639.0	65.2
	8 759.8	10 008.3	(1 248.5)
(b) Fixed-wing aircraft			
Basic hire costs	4 833.0	5 200.0	(367.0)
Depositioning cost	42.4	0.0	42.4
Aviation fuel	1 114.8	912.1	202.7
	5 990.2	6 112.1	(121.9)
Total, line 5	14 750.0	16 120.4	(1 370.4)
6. Communication equipment and services			
Communication equipment	700.0	556.9	143.1
Generator spare parts	190.4	148.7	41.7
Communication supplies and spare parts	204.6	168.0	36.6
Maintenance and workshop equipment	5.5	5.4	0.1
Electrical supplies	69.0	100.9	(31.9)
Commercial communication	168.5	198.0	(29.5)
	1 338.0	1 177.9	160.1

/...

		Initial apportionment (1)	Expenditure (2)	Savings/ (overruns) (3)
7.	Other equipment			
	Office furniture and equipment	377.8	270.9	106.9
	Accommodation equipment	37.3	0.0	37.3
	Miscellaneous other equipment	74.3	124.7	(50.4)
	Maintenance/parts other equipment	25.4	34.1	(8.7)
		514.8	429.7	85.1
8.	Supplies and services			
	External audit	10.4	10.4	0.0
	Official hospitality	4.0	8.8	(4.8)
	Contractual services	271.5	478.5	(207.0)
	Medical services and examinations	61.0	66.1	(5.1)
	Medical supplies	84.2	92.8	(8.6)
	Stationery and office supplies	88.8	217.0	(128.2)
	Subscriptions	5.0	0.0	5.0
	Sanitation and cleaning materials	56.3	69.1	(12.8)
	Claims and adjustments	4.8	15.5	(10.7)
	Uniform clothing and supplies	23.0	14.2	8.8
	Other supplies and services	391.0	719.5	(328.5)
		1 000.0	1 691.9	(691.9)
9.	Freight and cartage	292.3	385.5	(93.2)
10.	Death and disability awards	200.0	200.0	0.0
11.	Support account for peace-keeping operations	1 272.5	1 272.5	0.0
12.	Integrated Management Information System	90.0	90.0	0.0
13.	Staff assessment	1 814.7	1 814.7	0.0
	GROSS TOTAL, lines 1-13	57 876.7	59 137.1	(1 260.4)
14.	Income from staff assessment	(1 814.7)	(1 814.7)	0.0
	NET TOTAL	56 062.0	57 322.4	(1 260.4)

ANNEX II

United Nations Angola Verification Mission (UNAVEM II)

Supplementary information on the performance report for the period from 1 January to 31 October 1992

(US dollars)

	Savings/ (overruns)
1. Military personnel costs	
(a) Military observers	684 000

A projected saving of $1,128,700 from the non-utilization of the provision for repatriation travel of military observers, as a result of the extension of the UNAVEM II mandate, was partly offset by additional requirements of $444,700 for mission subsistence allowance.

2. Civilian personnel costs	
(a) Civilian police	158 600

A projected saving of $357,000 from the non-utilization of the provision for repatriation travel of the civilian police, as a result of the extension of the UNAVEM II mandate, was partly offset by additional requirements of $198,400 for mission subsistence allowance.

(b) Civilian electoral observers	72 300

A total saving of $72,300 is projected under mission subsistence allowance ($28,900) and official travel ($43,400).

(c) International and local staff	1 910 400

As a result of the delay in deployment of authorized personnel, a projected savings of $2,092,900 under international staff salaries ($579,100), common staff costs ($1,176,200) due, in part, to the non-utilization of the provision for repatriation travel and mission subsistence allowance ($337,600) was partly offset by additional requirements of $182,500 under locally recruited staff salaries ($94,300) and official travel ($88,200).

3. Premises and accommodation ..... (1 246 500)

An additional requirement of $1,482,900 under this heading results from rental of premises ($929,800) where a number of the mission personnel in Luanda were accommodated in hotels and extra housing was rented for the election monitors and prefabricated buildings ($553,100) where requirements for this item proved to be more expensive than budgeted. This over-expenditure was partly offset by a saving of $236,400 under maintenance of premises ($202,700) and utilities ($33,700).

4. Purchase of transportation equipment ..... (928 900)

Over-expenditure of $940,600 under purchase of vehicles ($165,600), rental of vehicles ($395,500), repair and maintenance ($215,000), petrol, oil and lubricants ($135,300) and vehicle workshop equipment ($29,000) was partly offset by a saving of $11,700 for vehicle insurance.

The over-expenditure for the purchase of vehicles was due to higher freight charges than initially budgeted and to currency fluctuations. Owing to the hire of 19 vehicles during May, June and July 1992 while waiting for the delivery of the vehicles ordered for UNAVEM and for the hire of 13 vehicles and six minibuses for use after July 1992, an over-expenditure in rental of vehicles occurred.

5. Air operations

(a) Helicopter operations ..... (1 248 500)

The projected over-expenditure of $1,565,700 under basic hire costs, resulting from extra flight hours incurred during the period, was partly offset by a saving of $317,200 under depositioning cost ($252,000) and aviation fuel ($65,200).

An extra 105 hours were flown by the 12 helicopters in February 1992 during the period that the camps at the regional headquarters were being set up; 579 additional flight hours were recorded during July and August during the deployment of the Electoral Division's personnel and the registration of voters. In September, during the election, 425 extra hours were flown.

(b) Fixed-wing aircraft ..... (121 900)

A projected over-expenditure of $367,000 under basic hire costs, due to extra flight hours incurred, was partly offset by a saving of $245,100 under depositioning cost ($42,400) and aviation fuel ($202,700).

6. Communication equipment and services 160 100

A projected saving of $221,500 under communication equipment ($143,100), generator spare parts ($41,700), communication supplies and spare parts ($36,600), and maintenance and workshop equipment ($100) was partly offset by additional requirements of $61,400 under electrical supplies ($31,900) and commercial communications ($29,500).

7. Other equipment 85 100

The projected saving of $144,200 under office furniture and equipment ($106,900) and accommodation equipment ($37,300) was partly offset by additional requirements of $59,100 under miscellaneous other equipment ($50,400) and maintenance and parts for other equipment ($8,700).

8. Supplies and services ..... (691 900)

Projected over-expenditure of $705,700 under official hospitality ($4,800), contractual services ($207,000), medical services and examinations ($5,100), medical supplies ($8,600), stationery and office supplies ($128,200), sanitation and cleaning materials ($12,800), claims and adjustments ($10,700) and other supplies and services ($328,500) was partly offset by a saving of $13,800 under subscriptions ($5,000) and uniform, clothing and supplies ($8,800).

9. Freight and cartage ..... (93 200)

Over-expenditure of $93,200 for freight and cartage resulted from higher actual expenses incurred than originally estimated.

10. Death and disability awards ..... -

The amount allocated has been fully obligated to satisfy potential claims.

11. Support account for peace-keeping operations ..... -

The amount authorized has been transferred to the support account for peace-keeping operations.

12. Staff assessment -

The amount obligated was fully utilized.

13. Income from staff assessment -

This amount is derived from item 12 above.

ANNEX III

United Nations Angola Verification Mission (UNAVEM II)

Cost estimates for the period from 1 November 1992 to 31 October 1993

Summary statement

(Thousands of US dollars)

	Expenditure 1 January to 31 October 1992 (1)	Cost estimates 1 November 1992 to 31 October 1993 (2)
1. Military observers		
Mission subsistence allowance	9 164.7	11 160.4
Official travel	1 156.3	2 620.8
Clothing allowance	60.0	72.8
	10 381.0	13 854.0
2. Civilian personnel costs		
(a) Civilian police		
Mission subsistence allowance	2 498.4	3 863.2
Official travel	463.0	907.2
Clothing allowance	20.0	25.2
	2 981.4	4 795.6
(b) Civilian electoral observers		
Mission subsistence allowance	298.1	0.0
Official travel	956.6	0.0
	1 254.7	0.0
(c) International and local staff		
International staff salaries	4 720.9	9 452.2
Local staff salaries	1 394.3	1 758.9
Common staff costs	3 223.8	6 062.1
Mission subsistence allowance	3 553.4	6 419.9
Official travel	168.4	78.0
	13 060.8	23 771.1
Total, line 2	17 296.9	28 566.7

/...

	Expenditure 1 January to 31 October 1992 (1)	Cost estimates 1 November 1992 to 31 October 1993 (2)
3. Premises		
Rental of premises	3 340.8	3 319.2
Maintenance of premises	909.2	798.0
Utilities	407.2	410.4
Prefabricated buildings	673.1	0.0
	5 330.3	4 527.6
4. Transportation operations		
Purchase of vehicles	1 365.6	0.0
Rental of vehicles	480.5	0.0
Repair and maintenance	542.0	300.0
Petrol, oil and lubricants	477.3	500.0
Vehicle workshop equipment	59.2	0.0
Vehicle insurance	21.7	26.1
	2 946.3	826.1
5. Air operations		
(a) Helicopter operations		
Basic hire costs	9 369.3	9 475.2
Aviation fuel	639.0	766.7
	10 008.3	10 241.9
(b) Fixed-wing aircraft		
Basic hire costs	5 200.0	5 955.6
Aviation fuel	912.1	1 388.6
	6 112.1	7 344.2
Total, line 5	16 120.4	17 586.1
6. Communication equipment and services		
Communication equipment	556.9	0.0
Generator spare parts	148.7	60.0
Communication supplies and spare parts	168.0	96.0
Maintenance and workshop equipment	5.4	0.0
Electrical supplies	100.9	18.0
Commercial communication	198.0	180.0
	1 177.9	354.0

	Expenditure 1 January to 31 October 1992 (1)	Cost estimates 1 November 1992 to 31 October 1993 (2)
7. Other equipment		
Office furniture and equipment	270.9	0.0
Miscellaneous other equipment	124.7	96.0
Maintenance and parts for other equipment	34.1	12.0
	429.7	108.0
8. Supplies and services		
External audit	10.4	10.4
Official hospitality	8.8	6.0
Contractual services	478.5	300.0
Medical services and examinations	66.1	60.0
Medical supplies	92.8	60.0
Stationery and office supplies	217.0	72.0
Sanitation and cleaning materials	69.1	72.0
Claims and adjustments	15.5	12.0
Uniform, clothing and supplies	14.2	16.8
Other supplies and services	719.5	360.0
	1 691.9	969.2
9. Freight and cartage	385.5	60.0
10. Death and disability awards	200.0	0.0
11. Support account for peace-keeping operations	1 272.5	2 020.5
12. Integrated Management Information System	90.0	0.0
13. Staff assessment	1 814.7	3 123.3
GROSS TOTAL, lines 1-13	59 137.1	71 995.5
14. Income from staff assessment	(1 814.7)	(3 123.3)
NET TOTAL	57 322.4	68 872.2

ANNEX IV

United Nations Angola Verification Mission (UNAVEM II)

Supplementary information on the cost estimates for the period from 1 November 1992 to 31 October 1993

I. COST PARAMETERS

1. The cost estimates for the 12-month period beginning 1 November 1992 are based on the parameters provided below.

(a) Mission subsistence allowance

All international personnel assigned to UNAVEM II are provided with accommodation; the related mission subsistence allowance, in effect since 1 February 1992, of $84 per person per day has been applied.

(b) Rotation/travel cost to and from the mission area

An average rotation/travel cost of $3,600 per person has been used for each one-way trip to or from the mission area by commercial air for military observers, police monitors and international staff on assignment to UNAVEM II. This cost is inclusive of 100 kilograms of unaccompanied baggage and travel subsistence allowance where applicable. No provision is made for repatriation travel during this 12-month period.

(c) Civilian personnel costs

Salaries and common staff costs of international staff are net of staff assessment and are based on New York standard rates except for international staff on assignment from other United Nations organizations with a 5 per cent vacancy provision in respect of international staff, as shown in annex VI. Salaries and common staff costs of local staff are based on the local salary scale established for Luanda, Angola.

II. REQUIREMENTS

1. Military observers

(a) Mission subsistence allowance 11 160 400

Provision is made for mission subsistence allowance for 364 military personnel (350 observers, 14 medical) for 365 days, i.e. from 1 November 1992 to 31 October 1993.

(b) Official travel 2 620 800

Provision is made for 364 round-trip commercial air fares for rotation travel.

(c) Clothing allowance 72 800

Provision is made for the payment of clothing allowance based on the rate of $200 per annum per person.

2. Civilian police monitors

(a) Mission subsistence allowance 3 863 200

Provision is made for subsistence allowance for 126 civilian police monitors for 365 days, i.e. 1 November 1992 to 31 October 1993.

(b) Official travel 907 200

Provision is made for 126 round-trip commercial air fares for rotation travel.

(c) Clothing allowance 25 200

Provision is made for the payment of a clothing allowance based on the rate of $200 per annum per person.

3. Civilian staff costs

(a) International staff salaries 9 452 200

The authorized staffing table for UNAVEM II is set out in annex V. Calculations for the costs for 219 international staff are detailed in annex VI.

(b) Locally recruited staff salaries 1 758 900

Calculation of salaries of 143 locally recruited staff based on local salary scales applicable to the mission area is also detailed in annex VI.

(c) Common staff costs 6 062 100

Common staff costs for both the international and local staff are estimated as detailed in annex VI.

(d) Mission subsistence allowance 6 419 900

Provision is made for mission subsistence allowance for 219 authorized international staff for 365 days, less provision of 5 per cent vacancy rate, as detailed in annex VI.

(e) Official travel 78 000

This estimate provides for official travel between New York and the mission area consisting of 12 round-trip air fares at an average cost of $6,500 each trip ($5,000 for each round-trip air fare and $1,500 for seven days' subsistence allowance and terminal expenses).

4. Premises

(a) Rental of premises 3 319 200

Provision is made for the continued rental of 19 buildings on the compound at Luanda, where the UNAVEM II headquarters is located, at $53,200 per month ($638,400). The facilities provide living accommodation for UNAVEM II personnel. In addition, $54,000 per month is required for rental of extra living quarters outside the compound of UNAVEM II headquarters in Luanda ($648,000). Provision is also made for the rental of 14 premises outside Luanda, at an average monthly rental of $12,100 per location ($2,032,800).

(b) Maintenance of premises 798 000

Provision is made for the cost of contractual maintenance, cleaning and other services for the 19 buildings at the UNAVEM II headquarters at $54,500 per month ($654,000). In addition, provision is made for supplies and services for general maintenance and upkeep of the facilities at all locations throughout the mission area estimated at $12,000 per month ($144,000).

(c) Utilities 410 400

Provision is made for the continued contractual arrangement for the transportation of water and fuel to UNAVEM II headquarters and for garbage and sewage disposal at a monthly cost of $17,600 ($211,200). Electricity charges at Luanda are estimated at $1,600 per month ($19,200), and $800 per month at each of the five regional headquarters ($48,000). Provision is also made for fuel for the electrical generators at the 48 assembly areas and 12 critical points to provide power for communication equipment and appliances estimated at $11,000 per month ($132,000).

(d) Prefabricated buildings ..... -

5. Transportation operations

(a) Purchase of vehicles ..... -

(b) Rental of vehicles ..... -

(c) Repair and maintenance 300 000

This estimate covers the cost of spare parts for vehicle maintenance, including tyres, batteries and major assemblies for the vehicle fleet of the Mission ($264,000). Also included is the cost of outside commercial repairs and contractual maintenance ($36,000).

(d) Petrol, oil and lubricants 500 000

Provision is made for the purchase of gasoline, oil and other petroleum products for use in the operation of motor vehicles.

(e) Vehicle workshop equipment ..... -

(f) Vehicle insurance 26 100

This estimate provides for the cost of third-party liability insurance carried by the Mission to cover the fleet of 350 vehicles for a period of 12 months.

6. Air operations

(a) Helicopter operations

(i) Basic hire cost 9 475 200

Provision is made for the continued commercial hiring of 12 medium-size utility helicopters at a revised fixed monthly rental of $65,800 per unit, inclusive of insurance, 55 minimum monthly flight hours for each helicopter, and accommodation of the air crew.

(ii) Aviation fuel 766 700

It is estimated that each of the 12 medium-size helicopters will use 110 gallons of fuel per hour at $0.88 per gallon for a total of 871,200 gallons.

(b) Fixed-wing aircraft

(i) Basic hire costs 5 955 600

Provision is made for the continued commercial hiring of three fixed-wing aircraft consisting of one light passenger, one medium and one heavy cargo transport aircraft. The hiring cost of the light passenger aircraft, all inclusive except for fuel, is $55,000 per month with a minimum of 100 flight hours ($660,000). The hiring cost for the medium cargo aircraft, all inclusive except for fuel, is $73,800 per month with a minimum of 100 flight hours per month ($885,600). The hiring cost of the heavy cargo aircraft is based on an estimated requirement of 140 flight hours per month at an all-inclusive rate, except fuel, of $2,625 per hour ($4,410,000).

(ii) Aviation fuel 1 388 600

Provision is based on the fuel usage rate of 85, 250 and 700 gallons per hour for the light passenger, medium cargo and heavy cargo aircraft, respectively, at $0.88 per gallon. It is estimated that a total of 1,578,000 gallons of aviation fuel will be required for the three aircraft.

7. Communication equipment and services

(a) Communication equipment ..... -

(b) Generator spare parts 60 000

Provision is made for the acquisition of spare parts for the repair and maintenance of generators in the Mission.

(c) Comm nication supplies and spare parts 96 000

Provision is made for the acquisition of spare parts for the repair and maintenance of communication equipment as well as communication supplies required by the Mission.

(d) Maintenance and workshop equipment ..... -

(e) Electrical supplies 18 000

Provision is made for the acquisition of electrical supplies.

(f) Commercial communication 180 000

Provision is made for pouch service between New York and Luanda, cables, telexes and rental of a post office box, estimated at $15,000 monthly.

8. Purchase of other equipment

(a) Office furniture and equipment ..... -

(b) Miscellaneous other equipment 96 000

Provision is made for other miscellaneous equipment which has not been provided for in the cost estimates.

(c) Maintenance/parts other equipment 12 000

Provision is made for repair and maintenance of office and other equipment throughout the mission area.

9. Supplies and services

(a) External audit 10 400

Provision is made to cover the cost of external audit for the Mission.

(b) Official hospitality 6 000

Provision is made for hospitality to local dignitaries in the context of good will in the official interest of the Mission.

(c) Contractual services 300 000

Provision is made for security services, garbage removal and limited contractual cleaning services.

(d) Medical services and examinations 60 000

Provision is made for medical services and exit examinations for military observers and civilian police.

(e) Medical supplies 60 000

Provision is made for the purchase of medicine, vaccines, anti-malaria tablets, dressings and bandages for the Mission.

(f) Stationery and office supplies 72 000

Provision is made for the purchase of stationery and office supplies, local printing, reproduction materials and data-processing supplies, estimated at an average of $6,000 per month.

(g) Sanitation and cleaning materials 72 000

Provision is made for the cost of cleaning materials and other sanitation supplies for the Mission.

(h) Claims and adjustments 12 000

Provision is made to satisfy miscellaneous claims and adjustments arising from day-to-day operation of the Mission, except for third-party vehicle accident claims which are covered under the vehicle insurance policy.

(i) Uniform clothing and supplies 16 800

Provision is made for United Nations accoutrements for military observers and civilian police monitors, including blue berets, cap badges, armlets, field caps, scarves, uniforms for field service personnel, local drivers and protective clothing for mechanics.

(j) Other supplies and services 360 000

Provision is made to cover supplies and services not included elsewhere in the budget, such as butagas for cooking, including gas cylinders, oxygen and acetylene refills, refills for fire extinguishers, other expendable general stores and bank charges.

10. Freight and cartage 60 000

Provision is made for the cost of shipping, handling and forwarding charges to and from the mission area, which have not been provided for elsewhere.

11. Death and disability awards ..... -

12. Support account for peace-keeping operations 2 020 500

In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made hereunder based on 8.5 per cent of the total cost for salaries, common staff costs and travel of the civilian staff members in the mission area.

13. Integrated Management Information System ..... -

14. Staff assessment 3 123 300

Staff costs have been shown on a net basis under section 3 above. The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

15. Income from staff assessment ..... (3 123 300)

The staff assessment requirements provided for under expenditure budget line item 14 has been credited to this item as income from staff assessment and is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNAVEM II budget.

ANNEX V

United Nations Angola Verification Mission (UNAVEM II)

Authorized staffing table

Category	Total
Professional and above	
USG	1
ASG	1
D-2	1
D-1	3
P-5	8
P-4	20
P-3	12
	46
GS/FS	173
TOTAL, Int'l staff	219
Local staff	143
GRAND TOTAL	362

ANNEX VI

United Nations Angola Verification Mission (UNAVEM II)

Civilian staff and related costs for the period from
1 November 1992 to 31 October 1993

(Thousands of US dollars)

Authorized posts	No. of people	Person/ months	Annual standard costs			Estimated total costs			
			Salary	CSC	Asses.	Salary	CSC	Asses.	MSA
USG (Vienna)	1	12	126.1	46.9	48.3	126.1	46.9	48.3	42.9
ASG	1	12	107.6	43.9	45.4	107.6	43.9	45.4	42.9
D-2	1	12	97.9	37.8	37.6	97.9	37.8	37.6	35.3
D-1	2	24	91.7	34.9	34.1	183.4	69.8	68.2	70.6
D-1 (Geneva)	1	12	110.1	34.9	34.1	110.1	34.9	34.1	35.3
P-5	8	96	83.8	31.9	29.8	670.4	255.2	238.4	245.3
P-4 (Geneva)	1	12	93.8	29.8	25.1	93.8	29.8	25.1	30.7
P-4 (Vienna)	1	12	78.7	26.8	23.8	78.7	26.8	23.8	30.7
P-4 (Chile)	1	12	63.9	28.1	26.1	63.9	28.1	26.1	30.7
P-4	17	204	72.2	27.5	23.6	1 227.4	467.5	401.2	521.1
P-3 (Geneva)	1	12	78.0	24.8	18.5	78.0	24.8	18.5	30.7
P-3 (Chile)	2	24	52.0	22.9	18.6	104.0	45.8	37.2	61.3
P-3	9	108	60.3	46.0	32.8	542.7	207.0	156.6	276.0
GS	87	1 044	32.9	12.5	11.8	2 862.3	1 087.5	1 026.6	2 667.5
FS	86	1 032	41.9	44.3	12.8	3 603.4	3 809.8	1 100.8	2 636.8
Subtotal	219					9 949.7	6 215.6	3 287.9	6 757.8
Vacancy rate 5%						(497.5)	(310.8)	(164.6)	(337.9)
Int'l total	219					9 452.2	5 904.8	3 123.3	6 419.9
Local staff	143	1 716	12.3	1.1	1.0	1 758.9	157.3	143.0	0.0
TOTAL	362					11 211.1	6 062.1	3 266.3	6 419.9

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ANNEX VII

United Nations Angola Verification Mission (UNAVEM)

A. Summary of resources made available and operating costs for the mandate periods ending 31 October 1992 as at 31 October 1992

(Thousands of US dollars, rounded)

	Gross	Net
I. Resources		
(a) Appropriation 3 January 1989 to 2 January 1990	9 193.0	8 962.0
(b) Appropriation 3 January 1990 to 2 January 1991	5 826.4	5 616.4
(c) Appropriation 3 January to 31 May 1991	4 381.9	4 223.9
(d) Appropriation 1 June to 31 December 1991	49 467.0	49 132.9
(e) Appropriation 1 January to 31 October 1992	57 876.7	56 062.0
Subtotal I	126 745.0	123 997.2
II. Operating costs		
(a) 3 January 1989 to 2 January 1990	8 263.2	8 071.5
(b) 3 January 1990 to 2 January 1991	5 825.1	5 610.6
(c) 3 January to 31 May 1991	2 827.6	2 722.3
(d) 1 June to 31 December 1991	49 460.1	49 130.9
(e) 1 January to 31 October 1992	59 137.1	57 322.4
Subtotal II	125 513.1	122 857.7
TOTAL I less II	1 231.9	1 139.5
III. Credits to Member States		
1 May to 31 December 1991	1 421.7	1 351.3
IV. Unencumbered balance	(189.8)	(211.8)

/...

B. Cash position for the mandate periods ending 31 October 1992 as at 31 October 1992

(Thousands of US dollars, rounded)

			Net
I.	Income		
	(a) Assessed contributions received (paragraph 16)		
	UNAVEM	18 286.4	
	UNAVEM II	81 733.8	
	(b) Interest and miscellaneous income	889.6	100 909.8
II.	Less net operating costs		
	(a) 3 January 1989 to 2 January 1990	8 071.5	
	(b) 3 January 1990 to 2 January 1991	5 610.6	
	(c) 3 January to 31 May 1991	2 722.3	
	(d) 1 June to 31 December 1991	49 130.9	
	(e) 1 January to 31 October 1992	57 322.4	122 857.7
III.	Projected operating deficit		(21 947.9)

ANNEX VIII

United Nations Angola Verification Mission (UNAVEM II)

Distribution of generators, transportation and communication equipment and prefabricated housing units by geographical location as at 31 October 1992

	Mission HQ	Regional HQ	Outstations	Total
1. Generators				
5.0 KVA	8	0	19	27
10.7 KVA	7	4	53	64
36.0 KVA	2	2	42	46
55.0 KVA	6	3	2	11
90.0 KVA	0	3	0	3
100.0 KVA	0	3	0	3
170.0 KVA	12	0	0	12
255.0 KVA	2	0	0	2
Total	37	15	116	168
2. Transportation equipment				
Sedans	30	0	0	30
Patrol vehicles 4 x 4	72	73	122	267
Bus (mini)	9	3	0	12
Bus (medium)	2	0	0	2
Truck - pick-up	11	1	0	12
Truck - cargo	11	11	0	22
Truck - recovery	2	0	0	2
Truck - crane	1	0	0	1
Truck - mobile workshop	1	0	0	1
Ambulance	1	0	0	1
Forklift	2	6	0	8
Trailers - water/fuel	43	18	73	134
Total	185	112	195	492
3. Communication equipment				
(a) Base stations				
HF stations	2	5	49	56
VHF stations	4	5	12	21
Subtotal	6	10	61	77

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	Mission HQ	Regional HQ	Outstations	Total
(b) Vehicular stations				
HF stations	34	18	52	104
VHF stations	96	21	52	169
Subtotal	130	39	104	273
Total	136	49	165	350
4. Prefabricated housing units				
2-man site	0	0	9	9
5-man site	0	0	36	36
36-man site	0	1	0	1
40-man site	0	1	0	1
46-man site	0	1	0	1
Office site	0	1	5	6
5-man kitchen/ablution	0	2	0	2
Total	0	6	50	56

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Agenda item 60

CHEMICAL AND BACTERIOLOGICAL (BIOLOGICAL) WEAPONS

Letter dated 25 November 1992 from the Permanent Representative of South Africa to the United Nations addressed to the Secretary-General

I have the honour to transmit to you a statement issued by the Minister for Foreign Affairs, Mr. R. F. Botha, on 24 November 1992, announcing the South African Government's decision to become an original signatory to the draft Convention on the Prohibition of the Development, Production, Stockpiling and Use of Chemical Weapons and on Their Destruction (see annex).

I should be grateful if the present letter and its annex could be circulated as an official document of the General Assembly under agenda item 60.

(Signed) V. R. W. STEWARD
Ambassador
Permanent Representative

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ANNEX

Statement issued by the Minister for Foreign Affairs, Mr. R. F. Botha, on 24 November 1992, announcing the South African Government's decision to become an original signatory to the draft Convention on the Prohibition of the Development, Production, Stockpiling and Use of Chemical Weapons and on Their Destruction

The Cabinet has decided that South Africa will become an original signatory to the draft Convention on the Prohibition of the Development, Production, Stockpiling and Use of Chemical Weapons and on Their Destruction (Chemical Weapons Convention). A South African delegation will be present at the official signing ceremony in Paris from 13 to 15 January 1993. The South African delegation will be headed by Mr. R. F. Botha, Minister for Foreign Affairs of the Republic of South Africa.

The Chemical Weapons Convention was finalized at the end of August 1992 by the Ad Hoc Committee on Chemical Weapons of the United Nations Conference on Disarmament in Geneva, where South Africa has participatory observer status. On 3 September 1992, the Conference on Disarmament referred the draft Convention to the United Nations General Assembly for endorsement. It is expected that the General Assembly will endorse the draft Convention before the end of this year.

South Africa is a party to the Geneva Protocol of 1925, a/ as well as to the 1972 Convention on the Prohibition of the Development, Production and Stockpiling of Bacteriological (Biological) and Toxin Weapons and on Their Destruction. b/ The Chemical Weapons Convention goes far beyond the 1925 Geneva Protocol, which only bans the offensive use of chemical weapons. The Chemical Weapons Convention bans the development, production, acquisition, storage, transfer and stockpiling of chemical weapons, and requires the destruction of existing chemical weapons. The draft Convention makes provision for comprehensive verification measures. These include challenge inspections and routine verifications in the chemical industry.

The decision to sign the Chemical Weapons Convention in January 1993 is an expression of the South African Government's wish to participate in international non-proliferation and disarmament initiatives. It is also a logical extension of its previous commitments to international non-proliferation initiatives.

On 9 January 1989, at the Paris Conference of States Parties to the 1925 Geneva Protocol and Other Interested States on the Prohibition of Chemical Weapons, the Minister for Foreign Affairs, Mr. R. F. Botha, expressed South Africa's support for negotiations on a global ban on chemical weapons. He said that chemical technology and the conduct of warfare had both been transformed since the adoption of the Geneva Protocol. It was thus not surprising that suggestions had been made that a truly international convention banning the use of chemical weapons was sorely needed. He

commented: "To be effective, such a convention would need to be comprehensive, global and verifiable".

South Africa is fully aware of its regional and global responsibilities, of which non-proliferation and disarmament are important facets. A country's desire to contribute to global peace and security is evidenced, amongst other steps, by its adherence to multilateral treaties, conventions and protocols in the field of security and the control of weapons of mass destruction. Increasing international concern about the spread of weapons of mass destruction and their means of delivery has resulted in various non-proliferation regimes coming into existence.

South Africa acceded to the Treaty on the Non-Proliferation of Nuclear Weapons on 10 July 1991 and, two months later, on 16 September 1991, concluded a safeguards agreement with the International Atomic Energy Agency (IAEA). These steps illustrate South Africa's commitment to the peaceful use of nuclear energy and underscore the South African Government's desire to contribute to the achievement of a nuclear-weapon-free zone in southern Africa.

Furthermore, South Africa already adheres to the Guidelines of the Missile Technology Control Regime (MTCR). As far as national non-proliferation control measures are concerned, a Draft Bill on the Non-Proliferation of Weapons of Mass Destruction was recently published in the Government Gazette. It is expected that the bill will be tabled in Parliament next year.

Notes

a/ League of Nations, Treaty Series, vol. XCIV (1929), No. 2138.

b/ General Assembly resolution 2826 (XXVI), annex.